2019

CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

City of Spearville

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations. 2019 Adopted Budget Amount of County Page **Budget Authority** 2018 Ad Clerk's Table of Contents: for Expenditures No. Valorem Tax Use Only Computation to Determine Limit for 2019 2 Allocation of MVT, RVT, and 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 520,000 138,719 28.297 Bond & Interest 10-113 8 41,876 Special Street 9 32,729 Gas Utility 9 500,000 Water Utility 10 600,182 Sewer Utility 10 100,000 Sanitation Utility 11 96,000 Non-Budgeted Funds-A 12 Non-Budgeted Funds-B 13 Totals 1,890,787 138,719 XXXXX 28.297 **Budget Summary** 14 4902 299 Neighborhood Revitalization Rebate Nov 1, 2018 Total

County Clerk's Use Only Assessed Valuation Tax Lid Limit (from Computation Tab) 138,719 Does the City Need to Hold and Election? NO Assisted by: Kennedy McKee & Company, LLP Address: PO Box 1477 Dodge City, KS 67801 Email: pfriess@kmc-cpa.com 2018 Attest: 8. 20 County Clerk Governing Body CPA Summary No assurance is provided.

2019 Revenue Adjustments

| 26. | Total Revenue Adjustments | | 0 |
|-----|--|----|----------|
| | Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs) | + | 0 |
| 25. | Emergency medical expanses - 2010 hadrets | | |
| | CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs) | + | 0 |
| 24. | Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: - 0 0 | | |
| 23. | Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) | + | 0 |
| 22. | Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget: | + | 0 |
| 21. | Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget: | + | <u>C</u> |
| 20. | Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget | :+ | |
| 19. | Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy) | + | (|
| ٠ | Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments | - | (|
| 18. | Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) | + | 0 |
| | Increase property tax revenues spent on debt service | | (|
| 17. | Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: | + | - 0 |

0.00160

Watercraft Factor

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds | Ad Valorem Levy | | Allo | cation for Year | 2019 | |
|---------------------------|----------------------|---------------|--------------|-----------------|----------|------------|
| for 2018 | Tax Year 2017 | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 130,046 | 33,411 | 471 | 194 | 2,551 | 208 |
| Bond & Interest | | | | | | |
| | | | | | | |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 130,046 | 33,411 | 471 | 194 | 2,551 | 208 |
| County Tuesa Mater V | att timet i | | | | | |
| County Treas Motor Vo | | 33,411 | | | | |
| County Treas 16/20M | mai venicie Estimate | - | 471 | • | | |
| County Treas County Treas | | | | 194 | | |
| County Treas Wateress | | ate | | , | 2,551 | |
| County Treas Watercra | it rax Estimate | | | | | 208 |
| | | | | | | |
| Motor Vehicle Factor | | 0.25(02 | | | | |
| Wiotor Venicie Pactor | Recreational Vehicle | 0.25692 | 0.000.00 | | | |
| | | - | 0.00362 | | | |
| | | 16/20M Vehicl | | 0.00149 | | |
| | | | Commercial V | entele Factor | 0.01962 | |

City of Spearville

STATEMENT OF INDEBTEDNESS

| | Date | Date | Interest | | Beginning Amount | | | Amor | Amount Due | Amor | Amount Due |
|--------------------------------|-----------|------------|----------|-----------|------------------|----------|-----------|----------|------------|----------|------------|
| Type of | of | of | Rate | Amount | Outstanding | Dat | Date Due | 20 | 2018 | 2019 | 61 |
| Debt | Issue | Retirement | % | Issued | Jan 1,2018 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Water System Series 2010 | 4/27/2010 | 4/27/2048 | 4.125 | 1.506.000 | 1,205,528 | 4/27 | 4/27 | 49,728 | 20,500 | 48,882 | 21,300 |
| | | | | | | | | | | | |
| Street Improvement Series 2017 | 7/31/2017 | 9/1/2032 | 4.25 | 78,000 | 78,000 | 3/1, 9/1 | 9/1 | 3,591 | 4,000 | 3,145 | 4,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 1,283,528 | | | 53,319 | 24,500 | 52,027 | 25,300 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 1 | | | 1 | • | 1 | • |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | | | | * | E | 1 | * |
| Total Indebtedness | | | | | 1,283,528 | | | 53,319 | 24,500 | 52,027 | 25,300 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|---|---|-----------------|
| General | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 347,387 | 305,613 | 220,136 |
| Receipts: | | 302,013 | 220,130 |
| Ad Valorem Tax | 119,880 | 130,046 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 2,775 | 250 | 250 |
| Motor Vehicle Tax | 33,211 | 31,475 | 33,411 |
| Recreational Vehicle Tax | 501 | 529 | 471 |
| 16/20M Vehicle Tax | | 233 | 194 |
| Commercial Vehicle Tax | 2,473 | 1,349 | 2,551 |
| Watercraft Tax | | 227 | 208 |
| Gross Earning (Intangible) Tax | | | 200 |
| LAVTR | | | |
| City and County Revenue Sharing | *************************************** | *************************************** | |
| State and Federal Grants | 42,271 | | - |
| Mineral Production Tax | | <u> </u> | |
| Local Alcoholic Liquor | | | |
| Sales & Use Tax | 94,709 | 80,000 | 80,000 |
| | | 30,000 | 00,000 |
| Franchise Tax | 41,768 | 40,000 | 40,000 |
| Licenses & Permits | 5,014 | 2,500 | 2,500 |
| Fines, Fortfeitures and Penalties | 120 | 100 | 100 |
| Charges for Services | 5,950 | 2,500 | 1,500 |
| | | | 1,300 |
| | | | |
| | | TANKE TANKE | |
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| | | | **** |
| | | | |
| In Lieu of Taxes (IRB) | | - | |
| Interest on Idle Funds | 17,785 | 16,200 | 4,000 |
| Neighborhood Revitalization Rebate | | | .,,000 |
| Miscellaneous | 21,339 | 514 | |
| Does miscellaneous exceed 10% Total Rec | | ****** | |
| Total Receipts | 387,796 | 305,923 | 165,185 |
| Resources Available: | 735,183 | 611,536 | 385,321 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| TOTAL SOLITON FORDS WITH WIN | ALBYI | | |
|--|---------------------|--|--------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Bond & Interest | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 36,810 | 39,217 | 36,876 |
| Receipts: | | | |
| Ad Valorem Tax | | | xxxxxxxxxxxxxxx |
| Delinquent Tax | | 250 | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | ************************************* | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| Special Assessments | 3,006 | 5,000 | 5,000 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 3,006 | 5.550 | |
| Resources Available: | 39,816 | 5,250 | 5,000 |
| Expenditures: | 37,810 | 44,467 | 41,876 |
| Principal Principal | | 4,000 | 4,000 |
| Interest | | 3,591 | 3,145 |
| Fiscal Charges | 599 | 3,371 | 3,143 |
| | | | |
| Cash Basis Reserve (2019 column) | | ······································ | 34,731 |
| Miscellaneous | | | ,,,,,, |
| Does miscellanous exceed 10% of Total Ex | | | |
| Total Expenditures | 599 | 7,591 | 41,876 |
| Unencumbered Cash Balance Dec 31 | 39,217 | 36,876 | XXXXXXXXXXXXXXXXXX |
| 2017/2018/2019 Budget Authority Amoun | 36,000 | 38,433 | 41,876 |
| - | | Appropriated Balance | |
| | | re/Non-Appr Balance | |
| | • | Tax Required | |
| De | linquent Comp Rate: | 3.0% | |
| | | 018 Ad Valorem Tax | - |
| | | | h |

| CP. | A | Sm | mr | na | |
|-----|---|------|--------|----|----|
| | _ | 1711 | 14 I L | ua | ·v |

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|---------------------------------------|-----------------|
| Water Utility | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 567,678 | 611,792 | 350,564 |
| Receipts: | | | |
| Customer Charges | 218,519 | 250,000 | 250,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | **** | | |
| Total Receipts | 218,519 | 250,000 | 250,000 |
| Resources Available: | 786,197 | 861,792 | 600,564 |
| Expenditures: | | | |
| Personal Services | 55,634 | 75,000 | 75,000 |
| Contractual Services | 45,613 | 50,000 | 50,000 |
| Commodities | 12,612 | 40,000 | 40,000 |
| Capital Outlay | 11,386 | 46,000 | 165,000 |
| Transfer to Water Capital Outlay | 29,160 | 30,000 | 75,000 |
| Transfer to Capital Improvement | | 100,000 | 50,000 |
| Transfer to Equipment Reserve | 20,000 | 100,000 | 75,000 |
| Debt Service: | | | |
| Principal | | 20,500 | 21,300 |
| Interest | | 49,728 | 48,882 |
| Cash Forward (2019 column) | | · · · · · · · · · · · · · · · · · · · | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 174,405 | 511,228 | 600,182 |
| Unencumbered Cash Balance Dec 31 | 611,792 | 350,564 | 382 |
| 2017/2018/2019 Budget Authority Amoun | 550,241 | 550,228 | 600,182 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|---|-------------------|-----------------|
| Sewer Utility | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 18,559 | 22,162 | 20,162 |
| Receipts: | *************************************** | | |
| Customer Charges | 74,752 | 80,000 | 80,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 74,752 | 80,000 | 80,000 |
| Resources Available: | 93,311 | 102,162 | 100,162 |
| Expenditures: | | | 100,100 |
| Personal Services | 56,903 | 60,000 | 62,000 |
| Contractual Services | 13,658 | 15,000 | 15,000 |
| Commodities | 588 | 7,000 | 8,000 |
| Capital Outlay | | | 15,000 |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 71,149 | 82,000 | 100,000 |
| Unencumbered Cash Balance Dec 31 | 22,162 | 20,162 | 162 |
| 2017/2018/2019 Budget Authority Amoun | 95,000 | 100,000 | 100,000 |

CPA Summary

No assurance is provided.

2019

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2017 is to be shown)

| Non-Budgeted Eunde A | C-com I magana-ion |
|----------------------|--------------------|

City of Spearville

| Capital Improvement Crimestoppers Community Development Mondbury Trust Community Sign Total Improvement Crimestoppers Community Development Mondbury Trust Community Sign Total Improvement Crimestoppers Community Development Mondbury Trust Community Sign Total Improvement Community Sign Total Receipts Stockless St | Noll-Budgeten Fullus-A | r-spin | | | | | | | | | |
|--|------------------------|---------|----------------------|-------|----------------------|---------|----------------------|----------|----------------------|-----|---------|
| Community Development Crimestoppers Community Development Woodburry Trust Community Sign | Fund Name: | | (2) Fund Name: | _ | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
| 100,913 Cash Balance Ian 1.006 Cash Bala | oital Improven | nent | Crimestoppers | | Community Devel | opment | Woodbury Trust | | Community Sign | | |
| 1,154 Cach Balance Jan 1,206 Cach Balance Jan 1,206 Cach Balance Jan 1,206 Cach Balance Jan 1,154 Incress Incr | cumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| 1,154 Interest 12 Loan Plancipal 51,030 Interest 121 | Balance Jan 1 | 100,913 | Cash Balance Jan 1 | 1,206 | Cash Balance Jan 1 | 300,134 | Cash Balance Jan I | 21,266 | Cash Balance Jan 1 | 180 | 423,699 |
| 1,154 Interest 12 Loan Principal 5,1030 Interest 121 Interest 12 Interest 13,030 Interest Inte | ipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| 13,231 13,321 13,322 13,234 12,248 12,137 12,048 12,137 1 | est | 1,154 | Interest | 12 | Loan Principal | | Interest | 121 | | | |
| 31,254 Second Secretary Secretary Second Secretary Second Secretary Second Secretary Second Secretary Second S | sfer from: | | | Ţ | Interest | 8,539 | | | | | |
| 32,408 Total Receipts Li | eral | 31,254 | | | | | | | | | |
| 32,408 Total Receipts 1,218 Resources Available: 1,373 Total Expenditures: 1,371 Total Expenditures: 1,372 Total Expenditures: 1,373 Total Expenditures 1,374 Total Expenditures 1,375 | | | | | | | | | | | |
| 32,408 Total Receipts 12 Total Receipts 59,569 Total Receipts 133,221 Resources Available: 133,221 Resources Available: 1,218 1,218 Resources Available: 1,218 Resources Available: 1,218 Resources Available: 1,218 Resources Available: 1,218 | | | | | | | | | | | |
| s 32,408 Total Receipts 12 Total Receipts 59,569 Total Receipts 121,387 Resources Available: 133,321 Resources Available: 1,218 Resources Available: 1,373 1,373 Resources Available: 1,373 1,373 Resources Available: 1,373 Resources Avail | | | | | | | | | | | |
| 32,408 Total Receipts 12 Total Receipts 59,569 Total Receipts 131,321 Resources Available: 1,218 Resources Available: 1,373 Resources Available: 1,373 Resources Available: 1,373 Resources Available: 1,373 Total Expenditures: 1,373 Total Expenditures 1,373 | | | | | | | | | | | |
| s 32,408 Total Receipts 12 Total Receipts - aliable: 133,321 Resources Available: 1,218 Resources Available: 359,703 Resources Available: 180 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Administrative 1,373 Miscellaneous 180 Miscellaneous Miscellaneous 180 Miscellaneous 180 Miscellaneous 1,373 Miscellaneous 1,373 Miscellaneous 180 Miscellaneous 1,373 Miscellaneous 1,373 Miscellaneous 1,373 Miscellaneous 1,30 Miscellaneous 1,30 Miscellaneous 1,373 Miscellaneous 1,30 Miscellaneous 1,30 Miscellaneous 1,30 Miscellaneous 1,30 Miscellaneous 1,30 Miscellaneous 1,30 Miscellaneous <td></td> | | | | | | | | | | | |
| anilable: 133,321 Resources Available: 1,218 Resources Available: 21,387 Resources Available: 180 Administrative 1,373 Expenditures: Expenditures: Expenditures: 180 Administrative 1,373 Miscellaneous 180 Incompleted in the second of | Receipts | 32,408 | Total Receipts | 12 7 | Total Receipts | 695'65 | Total Receipts | | Total Receipts | - | 92,110 |
| Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 1,373 Miscellaneous 180 | rces Available: | 133,321 | Resources Available: | 1,218 | Resources Available: | 359,703 | Resources Available: | 21,387 | Resources Available: | 180 | 515,809 |
| Administrative 1,373 Miscellaneous 180 | ditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| . Total Expenditures 1,373 Total Expenditures 1,213 Total Expenditures 1,373 Total Expenditures 1,373 <t< td=""><td></td><td></td><td></td><td>,</td><td>Administrative</td><td>1,373</td><td></td><td></td><td>Miscellaneous</td><td>180</td><td></td></t<> | | | | , | Administrative | 1,373 | | | Miscellaneous | 180 | |
| Total Expenditures | | | | | | | | | | | |
| Total Expenditures | | | | | | | | | | | |
| Total Expenditures | | | | E | | | | | | | |
| - Total Expenditures - Total Expenditures 1,373 Total Expenditures 133,321 Cash Balance Dec 31 1,218 Cash Balance Dec 31 21,387 Cash Balance Dec 31 - | | | | | | | | | | | |
| - Total Expenditures - Total Expenditures 1,373 Total Expenditures - Total Expenditures 180 - Total Expenditures 133,321 Cash Balance Dec 31 358,330 Cash Balance Dec 31 21,387 Cash Balance Dec 31 - 1 | | | | | | | | | | | |
| - Total Expenditures - Total Expenditures 1,373 Total Expenditures - Total Expenditures 180 (28th Balance Dec 31 1,218 Cash Balance Dec 31 21,387 Cash Balance Dec 31 - Total Expenditures 180 - 133,321 Cash Balance Dec 31 21,387 Cash Balance Dec 31 - 120 - 120 Cash Balance Dec 31 - 120 Cash Balance Dec 3 | | | | | | | | | | | |
| 133,321 Cash Balance Dec 31 1,218 Cash Balance Dec 31 358,330 Cash Balance Dec 31 21,387 Cash Balance Dec 31 - | Expenditures | | Total Expenditures | | Total Expenditures | 1,373 | Total Expenditures | 1 | Total Expenditures | 180 | 1,553 |
| | Balance Dec 31 | 133,321 | Cash Balance Dec 31 | 1,218 | Cash Balance Dec 31 | 358,330 | Cash Balance Dec 31 | 21,387 (| Cash Balance Dec 31 | 1 | |
| | 4 | | | | 1 | | J | | 1 | | 514,256 |

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of

City of Spearville

will meet on August 15, 2018 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actua | l for 2017 | Current Year Estin | nate for 2018 | Propose | d Budget for 2019 |) |
|-----------------------------|------------------|------------|--------------------|---------------|------------------|-------------------|------------|
| | | Actual | | Actual | Budget Authority | Amount of 2018 | Estimate |
| FUND | Expenditures | Tax Rate * | Expenditures | Tax Rate * | for Expenditures | Ad Valorem Tax | Tax Rate * |
| General | 429,570 | 28.164 | 391,400 | 27.658 | 520,000 | 138,719 | 28.305 |
| Bond & Interest | 599 | | 7,591 | | 41,876 | 130,117 | 20.505 |
| Special Street | 35,936 | | 16,000 | | 32,729 | | |
| Gas Utility | 202,866 | | 364,000 | | 500,000 | | |
| Water Utility | 174,405 | | 511,228 | | 600,182 | 1 | |
| Sewer Utility | 71,149 | | 82,000 | | 100,000 | | |
| Sanitation Utility | 77,918 | | 62,400 | | 96,000 | | |
| Non-Budgeted Funds-A | 1,553 | | | | | | |
| Non-Budgeted Funds-B | 521,664 | | | | | | |
| Totals | 1,515,660 | 28.164 | 1,434,619 | 27.658 | 1,890,787 | 138,719 | 28.305 |
| Less: Transfers | 157,414 | | 316,400 | | 323,000 | | 20.303 |
| Net Expenditure | 1,358,246 | | 1,118,219 | | 1,567,787 | | |
| Total Tax Levied | 121,095 | | 130,046 | | xxxxxxxxxxxxxx | | |
| Assessed | | | | | | | |
| Valuation | 4,299,631 | | 4,701,850 | | 4,900,822 | | |
| Outstanding Indebtedness, | | • | | • | | l | |
| January 1, | <u>2016</u> | | <u> 2017</u> | | 2018 | | |
| G.O. Bonds | 1,244,128 | | 1,225,228 | | 1,283,528 | } | |
| Revenue Bonds | - | | + | | - | | |
| Other | | | 320,000 | | - | | |
| Lease Purchase Principal | - | | - | | | | |
| Total | 1,244,128 | | 1,545,228 | | 1,283,528 | | |
| *Tax rates are expressed in | mills | • | | | -,-00,020 | ı | |

Tammy Konrade
City Official Title: City Clerk

Page No.

14

NOTICE OF BUDGET HEARING

The governing body of

City of Spearstille

hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at City Hall and will be available at this hearing. will meet on August 15, 2018 at 7:30 PM at City Hall for the purpose of

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tex Rate is subject to change depending on the final assessed valuation.

| Proposed Budget for 2019 hority Amount of 2018 Estimate itures Ad Valorem Tax Tax Rate * 20,000 138,719 28,305 41,876 28,305 | | 138,719 28,305 |
|--|---|---|
| Proposed Budget for 2015 Budget Authority Amount of 2018 for Expenditures Ad Valorem Tax 520,000 138,719 | 32,729 500,000 600,182 100,000 96,000 | 1,890,787 323,000 1,567,787 500000000000000000000000000000000000 |
| Current Year Estimate for 2018 | 16,090 364,000 511,228 82,000 62,400 | 1,850 1,850 1,850 |
| | | 28.164 14.5 13.1 14.70 12.01.7 14.70 14.70 14.70 14.70 14.70 14.70 14.70 |
| Expenditures Tax Rate 429,570 28.16 | 35.936 202,866 174,405 71,149 77,918 | 1,533 521,664 1,515,664 1,515,416 1,382,246 1,219,035 4,299,631 2016 |
| FUND General Bond & Interest | Special Street Gas Utility Water Utility Sewer Utility Sanitation Utility Nor-Budmend Enede | Non-Budgeted Funds-B Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds G.O. Bonds Other |

A KENDEE J. FOOS 画面画 Notary Public - State of Kansas My Appt. Expires OS/24/2/ KENDEE J. FOOS

City Clerk

Tammy Konrade City Official Title:

STATE OF KANSAS, FORD COUNTY, SS: Proof of Publication

first duly sworn, deposes and says: That is the publisher of

being

THE SPEARVILLE NEWS

and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal puba weekly newspaper printed in the State of Kansas, lication. Said newspaper is a weekly published at least tinuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been weekly 50 times a year; has been so published conadmitted at the post office of Spearville in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue

the first publication thereof being made as aforesaid consecutive weeks. of said newspaper for.

with subsequent publications being made on the on the 22 day of C following dates:

| , 20 | ., 20 | , 20 |
|------|-------|------|
| | | |

PUBLISHER Subscribed and sworn to before me this 4000 popula day of

↔ (My commission expires Printer's fee

Additional copies\$